

FY 2007 QUESTION NUMBER: 21

QUESTION:

What would be the cost of providing counselors at a 250:1 student to counselor ratio?

BUDGET PAGE REFERENCE: 1-19, 1-28, B-3

ANSWER:

Achieving a student to counselor ratio of 250:1 at the high schools in FY 2007 would require the addition of 3.0 secondary counselors. The salary for a new secondary counselor is \$75,881 including benefits. The total cost of adding 3.0 counselors will be \$227,643.

For FY 2007, the middle school student to counselor ratio is projected to be 245:1.

FY 2007 QUESTION NUMBER: 29

QUESTION:

What is the cost of a parent community outreach coordinator?

BUDGET PAGE REFERENCE: B-4

ANSWER:

The salary for a 12-month, Grade 17, parent community coordinator position is \$54,836 including benefits.