

Attachment B

Planned Additions in the FY 08 Capital Budget and FY 2007-2012 CIP and Amendments (Separate from Modernization Projects)

School	date open	Date mod	Date of new constr projects	06-07 enroll	06-07 cap	# of reloc	CSR	Added programs in CIP	Special program at school
Ashburton ES	1957	1993	9 rm 2008	572	453	7		+1 PEP 06	3 LAD, 4 PEP
BCC HS	1934	2001	5 rms 2009	1689	1552			+1 LAD 07	2 SEC LAD
Brookhaven ES	1961	1995	Gym 2007 add TBD	414	278	9	x		3 LAD, 4 PEP
Rachel Carson ES	1990		TBD cap study	766	649	4			1 pre-K, 4 ELC
East Silver Spring ES *	1929	1975	8 rm 2010 Reorg bound 2009	256	352		x		1 LAD
Fairland ES	1992		Gym 07, add TBD	507	354	7	x		1 HS, 2 ED
Fallsmead ES	1974		6 rm 2008	499	381	5			3 LAD
Fields Road ES	1973		9 rm 2008	454	338	8		+2 pre-K AUT 08	1 pre-K
Flower Hill ES	1985		Add TBD	498	409	6	X	+1 ED 07	1 pre-K, 2 ED
Fox Chapel ES	1974		Add TBD	558	409	9	x	- 1 LANG	1 pre-K, 2 LAD
Georgian Forest ES	1961	1995	Add TBD	457	306	9	x		1 pre-K, 3 ED
Harmony Hills ES	1957	1999	Add TBD	513	351	9	x		1 HS, 1 pre-K
Highland View ES	1953	1994	Add TBD	329	272	6	x	-1 LAD 07	1 LAD, 1 pre-K
Jackson Road ES	1959	1995	Add TBD	560	380	10	x		1 pre-K, 4 PEP
Luxmanor ES	1966		9 rm 2008	333	222	9		+1 SLB 06	3 SCB
Montgomery Knolls ES	1952	1989	gym 2009 add TBD	375	273	8	X	+1 PEP 06	4 PEP, 1 HS, 1 pre-K
Poolesville HS *	1953	1978	7 rm 2009	939	936			+ magnet 06	2, SEC LAD, 1 LFI
Pyle MS	1962	1993	9 rm 2008	1276	1075	6			2 SEC LAD, 2 ED
Sherwood ES	1977		Add TBD	475	377	7			2 SCB
Sherwood HS	1950	1991	16 rm 2007	2170	1703	8		+1 LAD 07	3 SEC LAD, 1 LFI, 2 SCB
Sligo Creek ES	1934	1999	4 rm 2006 reorg bound 2009	619	536	8			2 AUT
Stedwick ES	1974		12 rm add SY08-09	586	437	8	x		1 pre-K, 2 LFI
Takoma Park ES*	1979		16 rm 2010	416	279	8	X	-1 SCB 07; reorg	1 SCB
Travilah ES	1960	1992	8 rm 2008	465	342	7			
Viers Mill ES	1950	1991	Add TBD, boundary change 2008	493	393	11	x	Bound study +2 PEP	2 PEP, 1 pre-K, 1 HS
Wayside ES	1969		8 rm 2008 mod 2016	635	490	4			2 SCB

School	date open	Date mod	Date of new constr projects	06-07 enroll	06-07 cap	# of reloc	CSR	Added programs	Spec prog at school
Washington Grove ES	1956	1984	12 rm 2008	391	244	9	x		1 pre-K, 1 HS, 3 LAD
Watkins Mill ES	1970		16 rm SY 06-07	521	689		x		1 HS, 3 ELC
Weller Road Es	1953	1975	11 rm 2007 mod 2013, boundaru change	518	309	14	X		1 pre-K, 1 HS, 1 METS, 1 PD
Westland MS	1951	1997	6rm 2008	988	910	6			2 SEC
Whetstone ES	1968		Add TBD	648	457	7	x		2 LAD, 1 pre-K, 3 PEP

*FY 08 CIP Amendment

Schools with 4 or more portables NOT on addition list (may be on Modernization schedule with additional capacity added)

School	date open	Date mod	Date of any constr proj	06-07 enroll	06-07 cap	# of reloc	CSR	Added programs	Spec prog at school
Lucy Barnsley ES	1965	1998		576	514	4			3 DHOH, 1 LD/GT
Beall ES	1954	1991	Facility plan - no add at this time	619	534	6	x	1 HS	1 pre-K, 1 HS, 1 LANG, 1 AAC
Bells Mill ES	1968		Mod 2009	476	313	8		-1 HS, -3 AUT 06	3 AUT
Bel Pre ES	1968		Gym 2007 Mod 2014	464	383	8	x		2 pre-K, 1 LAD
Blair HS	1998		Northwood reorg	2930	2840	4			8 SEC LAD
Blake HS	1998			1860	1733	7		+1 SCB	3 SEC LAD, 1 SCB
Bradley Hills ES	1951	1984		384	341	4			
Cannon Road ES	1967		Mod 2012	369	277	7	x		3 LAD, 1 LANG, 1 AAC
Cashell ES	1969		Mod 2009	306	306	5		-1 EXT	1 pre-K, 2 SCB
Cedar Grove ES	1960	1987	Clarksburg #8	531	453	6		-2 ED 07	2 ED
Clarksburg ES	1952	1993	Boundary change +Clarksburg #8	386	335	10			3 LAD
Clopper Mill ES	1986		Boundary change	429	429	5	x		1 HS, 1 pre-K, 2 AUT
James Daly ES	1989			501	508	4	x		1 pre-K, 3 LAD
Darnestown ES	1954	1980	Facility plan- no add at this time	386	273	6			
Einstein HS	1966	1997	Northwood reorg	1732	1413	9		+1 SCB -4 ED 07	3 SEC LAD, 5 LFI, 5 SCB
Gaithersburg HS	1951	2006	16 rm 2006 mod 2012	2171	2143	4		+1 SCB 06 +1 SCB 07	5 SEC LAD, 2 LFI, 1 SCB, 4 Bridge

School	date open	Date mod	Date of new constr projects	06-07 enroll	06-07 cap	# of reloc	CSR	Added programs	Spec prog at school
Galway ES	1967		Mod 2009	699	417	12	X	+1 ELC 06 +1 ELC 07	1 pre-K, 2 HSM, 4 ELC
Glenallan ES	1966		Mod 2013	374	311	8	x		2 LAD, 1 HS
Highland ES	1950	1989	Boundary change DCC #28 2007	644	515	10	x		1 pre-K, 1 HS
Hoover MS	1966		Mod 2013	1041	905	6		-1 LAD 07	3 Bridge, 3 SEC LAD
Kemp Mill ES	1960	1996	Boundary change DCC #28 2007	581	403	8	x	+1 HSM 06, --1 SCB 07	1 pre-K, 1 SCB
Magruder HS	1970			2140	2016	5		+ 1 ED 06, 1 AUT 07	3 SEC LAD, 4 ED
Spark Matsunaga ES	2001	2005	Boundary change	929	683	12			
Richard Montgomery HS	1942		Replacement facility completion 2007	1928	1562				
Oakland Terrace ES	1950	1993	DCC #29	731	469	7	x		1 HSm
Paint Branch HS	1969		Repl school 2010	1753	1593	4			3 SEC LAD, 3 LFI, 2 ED
Potomac ES	1949	1976	Boundary study 2008, Mod TBD	536	410	8			Chinese immer
Quince Orchard HS	1988			1838	1809	4		+1 ext, -2 ED	4 SEC LAD, 1 LFI, 4 SCB, 1 EXT
Judith Resnick ES	1991			562	469	5	x		1 pre-K, 2 PD
Sally Ride ES	1994			526	466	4	x	+1 ELC	1 pre-K, 1 HSM, 5 ELC
Rock Creek Forest ES	1950	1971	Mod 2015	485	404	6	x		
Rock View ES	1955	1999	DCC #29	459	388	6	x	+1 ELC 07	1 pre-K, 3 LANG
Rosemary Hills ES	1956	1988		621	517	5			k-2 school, 8 pre-K, 1 ELC
Seneca Valley HS	1974		Bound change 06	1454	1527	4		+1 LFI, 1 SCB 07	3 SEC LAD, 3 LFI, 2 SCB
Strawberry Knoll ES	1988			518	490	5	x		1 pre-K, 1 HS, 1 AUT, 4 PEP
Summit Hall ES	1971			492	449	6	x	+ SBHC 08	1 pre-K, 1 HS
Twinbrook ES	1952	1986	Facility plan -no add at this time	518	508	4	X	+1 HS	3 LAD, 1 pre-K, 2 HS
Wheaton Woods ES	1952	1976	Bound change, mod 2016	489	325	7	x		1 pre-K, 1 HS, 2 other
Woodlin ES	1944	1974	DCC#29	458	386	4	x	+1 LFI 07	1 HSm, 3 LFI
Wootton HS***	1970		Amendment adds computer labs	2488	2040	8		+2 LAD 06 +1 LAD, 1 LFI 07	4 SEC LAD, 4 LFI, 2 SCB
Wyngate ES	1952	1997		523	414	5			2 LD/GT

Schools that are over capacity by 92 students but do not have 4 portables

School	Year built	Year mod	06-07 enrollment	06-07 capacity		# portables	Project??
Cabin John MS	1967		971	836	(135)	0	Mod 2011
Churchill HS	1964	2001	2180	1994	(186)	0	
Glen Haven ES	1950	2004	589	495	(135)	0	Boundary change DCC #28
Ronald McNair ES	1990		739	611	(128)	3	To be monitored
College Gardens ES	1967		523	408	(115)	0	@Northlake for modernization

AUT-Autism

Bridge- Bridge class for some ED students

CSR- class size reduction

DHOH- Deaf and Hard of Hearing

ED- Emotionally Disturbed

ELC- Elementary Learning Center

HS- Head Start

LAD- Learning and Academic Disabilities

LANG- Speech/Language Disabilities

LD/GT- Learning Disabled/Gifted and Talented

LFI- Learning for Independence

METS- Multidisciplinary Educational Training and Support

PD- Physical Disabilities class

PEP- Preschool Education Program

SCB- School/Community Based Programs for Students w/MR

SLC- Secondary Learning Center

11/15/06